

ANNUAL REPORT

Fiscal Year 2013-2014

A FRESH LOOK

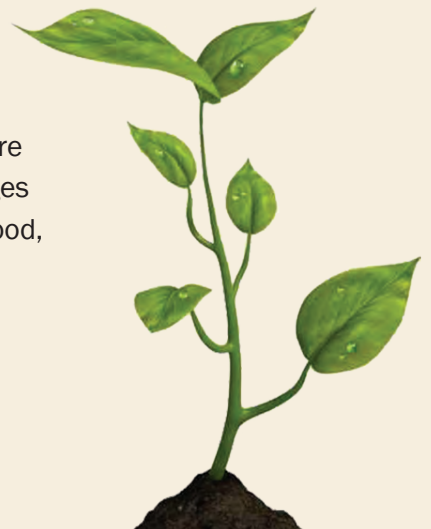
Our 30 Year Anniversary: Celebrating Change



The Idaho Foodbank came into existence in 1984, as a program of the Idaho Hunger Action Council. Comprised of representatives from local social service nonprofits, the Council had surveyed community pantries and found that the majority were unable to attract enough donated food to meet the demand. The Council's solution was to create a central collection and distribution facility in Boise that had the capacity to accept donations from national manufacturers and hunger-relief organizations such as America's Second Harvest (Feeding America). In its first full year of operation, The Idaho Foodbank Warehouse distributed 420,623 pounds of food to 64 emergency food nonprofits. It was an auspicious beginning.

In this last fiscal year, the Foodbank distributed almost 15 million pounds of food through 230 community partners and its own direct-service programs. While the focus remains first and foremost on feeding hungry Idahoans, the means of achieving that goal have changed.

New partnerships, especially in Idaho's rich agricultural community, are resulting in more opportunities to provide nourishing food to more people, in more places. And while there are significant challenges associated with storing and distributing more farm-fresh food, the Foodbank, as it has for the last 30 years, is taking whatever steps are necessary to realize the vision of a hunger-free Idaho.



Highlights FY 2014

Food Distributed: 14,900,000 pounds
People Served Monthly: 131,487*
Community Partners: 230
Reach: 39 of 44 Idaho counties

By Facility

BOISE

Food Distributed: 9,700,000 pounds
People Served Monthly: 80,461*
Community Partners: 132
Reach: Southwestern/18 counties

POCATELLO

Food Distributed: 3,800,000 pounds
People Served Monthly: 33,341*
Community Partners: 64
Reach: Eastern/16 counties

LEWISTON

Food Distributed: 1,500,000 pounds
People Served Monthly: 17,686*
Community Partners: 34
Reach: North central/5 counties

* Based on a 12-month average

Dear Friends,

The Idaho Foodbank was formed in 1984 with a goal to end hunger in Idaho. The reality is that since then the demand for our services has grown significantly, while the face of hunger is also very different.

Too often, food insecure people are turning to inexpensive food, which is often lower in nutritional value, in order to stretch their budget and make ends meet. These choices can lead to bigger problems, like obesity, malnutrition, and other health issues.

As we look forward, our goal must be to “solve” hunger, and not just fill hungry bellies. That’s why we’re expanding our partnerships with healthcare organizations, growing our Cooking Matters program to educate low-income people about buying, preparing and enjoying healthy food, and working closely with local food producers and distributors to help us provide healthy, nutritious food.

By understanding that hunger goes beyond just the pangs of an empty tummy, we are working with community partners to shorten the amount of time our friends and neighbors are in need of assistance, or to prevent them from being in that place of needing assistance. It’s through these collaborative efforts that our communities will be best served by organizations with different, but overlapping missions and goals.

The Idaho Foodbank doesn’t exist, and will not exist, without being a community of organizations, volunteers and donors who unite in one mission. It’s how we were started, it’s our source of strength today, and it’s our best plan for the future. Your generosity has helped us serve millions of meals to Idahoans in the last 30 years. In the next 30 years, let’s work together to not just make people less hungry today; let’s solve hunger.

Together, I believe we can.

Karen Vauk, President/CEO



Growing Partnerships

“The livestock were getting the slightly blemished produce the stores wouldn’t take. It was perfectly good and nutritious, and we wanted people to use it. I like the concept of the Foodbank - feeding people.”

Fred Schreffler, Owner, The Berry Ranch, Nampa, Idaho

**Pounds Donated in
FY 2014: 224,682**

The Idaho Foodbank: Thirty Years of Working To Solve Hunger

1984 The Idaho Surplus Food Warehouse is formed as a project of the Idaho Hunger Action Council; the state of Idaho donates the use of the Armory in Boise.

1987 523,041 pounds distributed.

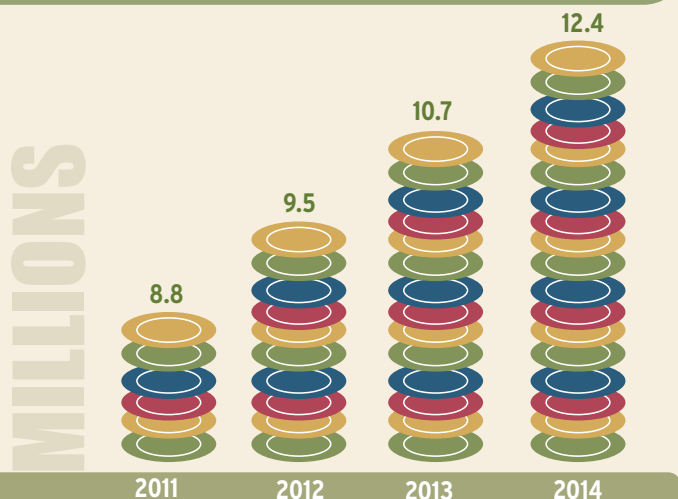
1989 The Foodbank relocates to a 28,000 sq. ft. warehouse in Boise; Lewiston office opened and staffed by a AmeriCorps Vista volunteer.

1994 An on-site 19,000 cubic foot freezer is purchased; Lewiston warehouse opened.

1996 3 million pounds distributed through 133 community partners.

1998 Pocatello facility opened serving 5 community partners; first A Chefs' Affaire held in Boise.

Meals From Distributed Food



One meal is equivalent to 1.2 pounds of food as determined by the U.S. Department of Agriculture based on total U.S. food consumption.

131,487

people served
monthly



\$1=



93%

donations go
to support
programs and
services



47,857

volunteer hours



Financial Statement

Revenue:

	2013	2014
Value of Donated Food	\$18,728,856	\$23,707,118
Donated Funds	\$5,832,906	\$5,344,749
In-Kind Donations	\$234,921	\$179,384
Program Services and Other	\$295,704	\$321,095
Total Revenue	\$25,092,387	\$29,552,346

Expenses:

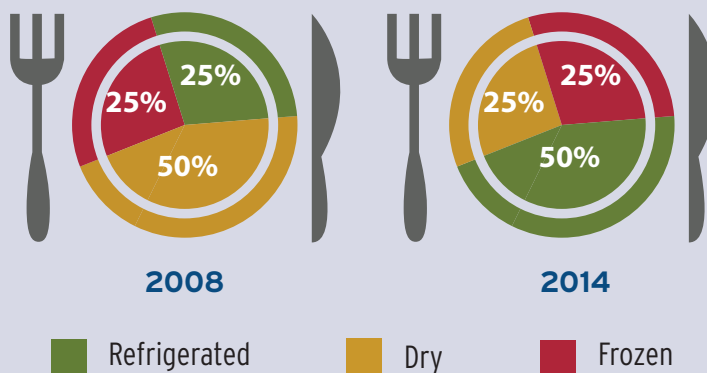
Program Expenses		
Purchased Food	\$976,194	\$944,495
Donated Food and Freight	\$18,729,563	\$23,974,882
Other	\$2,285,213	\$2,577,937
Total Program Expenses	\$21,990,970	\$27,497,314
Administrative and Fundraising	\$1,617,046	\$1,560,708
Total Expenses	\$23,608,016	\$29,058,022

The full audit report is available for review on idahofoodbank.org.



Awarded the coveted 4-star rating for five consecutive years.

Trend In Donated Food



2001 Boise warehouse on South TK Avenue opened; distributed 4 million pounds to 223 partners.

2003 The Idaho Foodbank named most efficient charity in Idaho by Charity Navigator.

2006 Backpack program for kids is launched.

2008 Picnic in the Park served 75,000 meals.

2009 2.3 million pounds of food distributed through 34 Mobile Pantry drops.

2010 School Pantry program is established with four pilot sites.

2012 Cooking Matters is launched and 13 classes are conducted.

2013 Distribution increased 130% from 4.6 million meals in 2008 to 10.7 million meals.

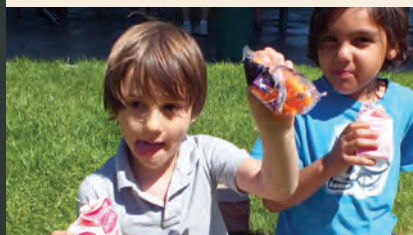
Making A Difference



Backpack 62,722 food-filled backpacks were distributed to 2,209 children statewide during the school year



School Pantry helped as many as 1,342 individuals with food for 129,787 meals during the school year



Cooking Matters 41 six-week classes provided life-skills to 472 individuals statewide

Picnic in the Park 52,973 free meals were served to 1,022 children over 11 weeks

Mobile Pantry 35 communities and as many as 11,656 individuals received food each month

Backpack
a program of The Idaho Foodbank

Each week during the school year, elementary-age children in need are given a backpack containing food for the weekend. At just under 6 pounds, these special packs include enough nourishing, child-friendly food for two breakfasts, two lunches, two dinners and two snacks.

School Pantry
a Program of The Idaho Foodbank

Schools provide a trusting environment where staff can offer parents a little extra support to feed their families. Pantry shelves are stocked with nutritious, non-perishable food items that can help sustain a family for up to five days.

Picnic
in the park

From June to August, five days a week, children in low-income neighborhoods enjoy a nourishing lunch and educational/physical activity provided in a nearby community park.

SHARE OUR STRENGTH'S
COOKING MATTERS
NO KID HUNGRY

Courses provide practical nutrition and budgeting information, tasty recipes, and hands-on cooking lessons for all ages. Offered at no cost to the participant, the program is supported by underwriters and volunteers.

MOBILE PANTRY
A Program of The Idaho Foodbank

Designed to help populations that do not have access to food assistance, Mobile pantries distribute fresh, dry and frozen food to underserved, primarily rural communities.

Our Vision

A hunger-free Idaho.

Our Mission

To help feed, educate and advocate for Idaho's hungry through collaborative partnerships to develop efficient solutions that strengthen individuals, families and communities.

Board of Directors

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Chair Elect	Darlene Nemnich
Treasurer	David Light
Secretary	John Culbreth
Past Chair	DuWayne Dahle

John Hammel, Mimi Hartman-Cunningham, Mike Jung, Jim Lamb, Mark McKellar, Susan Morris, Kevin Storms, Dr. Lorraine Tangen, Bridgette Wewers, Blair Wilson
Board Fellow Scott Blades

The Idaho Foodbank

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President and CEO

Jenifer Johnson
Vice President of Development

Marco Valle
Vice President of Operations

Nicole Glisson
Chief Financial Officer

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