

THE IDAHO FOODBANK® FEEDING IDAHO FAMILIES

ANNUAL REPORT FISCAL YEAR 2017

HUNGER IS REAL

- 1 in 7 (230,000) Idahoans are food insecure
- 1 in 6 (76,000) children are food insecure
- 9 Idaho counties have a childhood hunger rate higher than 20% Food insecurity numbers from 2017 Map the Meal Gap Report



DELIVERING HOPE STATEWIDE



FOOD DISTRIBUTED IN IDAHO

- 18.7 Million pounds distributed statewide
- **12 Million** pounds in southwest
- 5.2 Million pounds in eastern
- **1.7 Million** pounds in north central
- 82% food considered nutritious
- 90% food donated to the Foodbank
- **400+** community distribution partners statewide

CLIF BAR: HELPING TO SOLVE HUNGER

The Idaho Foodbank is making a concerted effort to acquire and distribute food that is more nutritious and can contribute to the general health and well-being of the people we serve.

Idaho's agricultural community is helping by providing more fruits and vegetables. But sources of protein, an essential nutrient for building and maintaining body tissue, are much harder to come by.

Clif Bar, a California company, built a one-of-a-kind, sustainability-focused bakery in Twin Falls that intentionally uses biophilic design, a cutting-edge approach to design that connects people in buildings with nature and the well-being it provides. The bakery began operating in May 2016 to meet the growing demand for organic energy and nutrition bars; some of which provide as much as 11 grams of protein, or 22% of the recommended daily requirement. Clif Bar has made monthly product donations that have enabled the Foodbank to make good on the promise to provide Idahoans in need with a greater variety of nutrient-dense foods.



MEALS FROM DISTRIBUTED FOOD (MILLIONS)

One meal is equivalent to 1.2 pounds of food as determined by the U.S. Department of Agriculture based on total U.S. food consumption.



PROGRAMS PROMOTE HEALTHY FAMILIES AND COMMUNITIES

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Fresh fruits and vegetables have been great for my kids ...it's easier now for me to fix healthier meals.

- Carol, Food Recipient





BACKPACK PROGRAM

- 2,636 children served
- 63,407 backpacks distributed statewide

SCHOOL PANTRY PROGRAM

- 1,409 households served
- 152,851 meals from distributed food

PICNIC IN THE PARK PROGRAM

- 1,074 children served daily (Boise metro only)
- 43,459 meals served daily in 11 weeks

COOKING MATTERS PROGRAM

- 834 participating men, women and children
- 84 cooking and in-store classes conducted statewide

MOBILE PANTRY PROGRAM

- **10,749** people served monthly average
- 560/47 mobile distributions and communities served

SENIOR NUTRITION PROGRAM

- 2,000 seniors served monthly
- 22,728 food boxes distributed statewide



MEETING THE NEED THROUGH RESPONSIBLE GROWTH

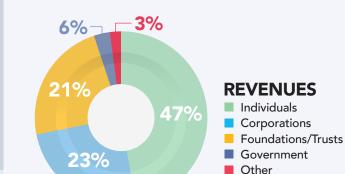


FINANCIAL STATEMENT

| REVENUE | FY 2016 | FY 2017 |
|----------------------------|--------------|--------------|
| Value of Donated Food | \$26,796,550 | \$30,024,159 |
| Donated Funds | \$6,442,993 | \$5,794,037 |
| In-Kind Donations | \$676,220 | \$379,183 |
| Program Services and Other | \$378,274 | \$1,011,996 |
| Total Revenue: | \$34,294,037 | \$37,209,375 |

EXPENSES

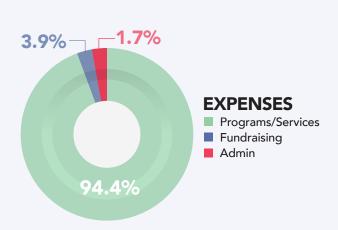
| Program Expenses | | |
|--------------------------------|--------------|--------------|
| Purchased Food | \$1,280,173 | \$1,067,764 |
| Donated Food and Freight | \$27,123,829 | \$29,773,594 |
| Other | \$2,966,679 | \$3,351,374 |
| Total Program Expenses: | \$31,370,681 | \$34,192,732 |
| Administrative and Fundraising | \$1,802,003 | \$2,044,174 |
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The only Idaho nonprofit to receive a four-star rating for eight consecutive years.

For additional information visit: idahofoodbank.org



179,000 people served monthly\$1 provides food for five meals21,000 volunteers54,000 volunteer hours