

# FEEDING IDAHO FAMILIES

THE IDAHO FOODBANK®



HUNGER IS **REAL**

## PROJECTED COVID-19 IMPACT ON IDAHO'S FOOD INSECURITY

### PRE COVID-19 PROJECTIONS

**1 in 9 (189,970)** Individuals

**1 in 8 (56,120)** Children

### POST COVID-19 PROJECTIONS

**1 in 7 (240,330)** Individuals 26.5% increase, an additional 50,360 people

**1 in 5 (81,970)** Children 46% increase, an additional 25,850 kids

*2020 Feeding America projections are based on the unemployment rate of 6.9% for Idaho.*

2020  
FISCAL  
YEAR  
ANNUAL  
REPORT

MAY 2019 – APRIL 2020



# Committed Now and Through Recovery: RESPONDING TO COVID-19



The Idaho Foodbank's facilities in Meridian, Lewiston and Pocatello have remained fully operational throughout these unprecedented times. With the majority of our statewide network of 465+ community partners – schools, food pantries, senior centers, feeding sites, shelters, mobile

pantries and churches – experiencing an increase in demand, the safety of our partners, volunteers, staff and neighbors was at the forefront of our action plan. The Foodbank made quick changes to operations to distribute more food while assuring The Foodbank would remain operational.

Throughout the challenge of COVID-19, we experienced how strong Idaho really is. The vast majority of our community partners continued to serve their local communities, volunteers filled each shift to move food through our facilities, community leaders took action, and our donors assured we could access and distribute the nutritious food people need.

**We increased the amount of food we distribute across the state by more than 30%.**

**We purchased historic amounts of food – spending over five times our annual budget so far.**

**We transitioned to prepackaged food box distributions & drive-thru models.**

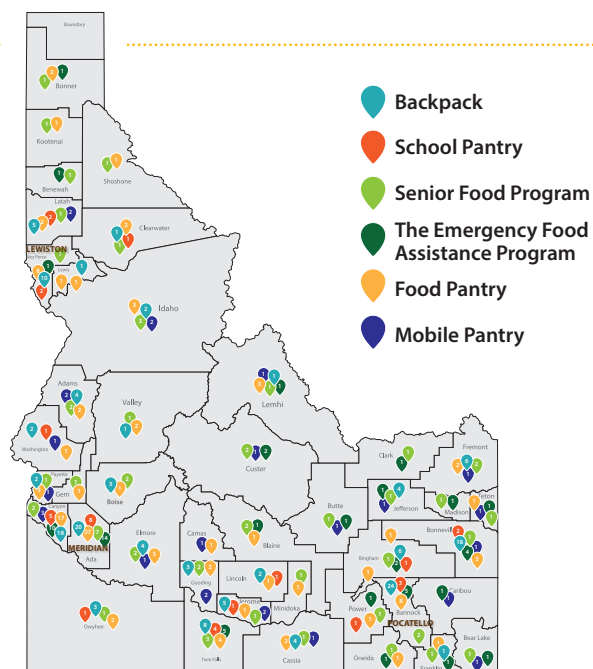
The projections for the possible impact the pandemic could have on the people of Idaho is staggering. The Map the Meal Gap study, provided by Feeding America and based on projected 2020 Idaho unemployment rates, predicts 1 in 7 Idahoans, including 1 in 5 of our children, could face hunger.

We are fortunate and heartened that we are not seeing this level of need and are hopeful “the new normal” and our recovery remains on track for each family and individual in our state. We stand ready for what the future may hold and committed to serving the people of Idaho now and throughout the recovery.

## Delivering Hope Statewide

### FOOD DISTRIBUTED IN IDAHO

- **22.3 Million** pounds distributed statewide
  - **14.0 Million** pounds in southwest
  - **6.3 Million** pounds in eastern
  - **2.0 Million** pounds in north central
- **85.2%** food considered nutritious
- **92%** food donated to the Foodbank
- **465** community distribution partners statewide



## FOOD CATEGORIES BY THE NUMBERS



**BEVERAGE**  
FY20 Distributed: 2.6%  
Ultimate Goal: 2%



**DAIRY**  
FY20 Distributed: 12.3%  
Ultimate Goal: 15%



**FRUIT/VEGETABLE**  
FY20 Distributed: 39%  
Ultimate Goal: 39%

# A Fresh Approach Capital Campaign

The Fresh Approach to hunger capacity expansion strategy is a reflection of the “can do” attitude of Idahoans. It is part of The Idaho Foodbank’s long-term plan to ensure that we can accept generous, large-scale donations which will allow us to serve anyone with a need, regardless of where they live in our great state. This five year plan to meet the fluctuating need for food assistance was an intentional goal to grow in order to help Idahoans today and in the future. This strategy included upgrades to our Pocatello facility, the building of a new facility in Lewiston, and now a focus on our main facility in Southwest Idaho.

Idaho’s newest hunger-relief facility, now located in the heart of the Treasure Valley, will expand our physical capacity to receive and distribute



**A Fresh Approach**  
TO FEEDING IDAHO FAMILIES

nutritious food to our network of more than 465 statewide partners – devoted to serving their communities and providing neighbors in need with the nutritional products and the tools to move from insecurity to independence.

A generous \$1.88 million lead gift by the building owner, Capitol Distributing Inc. and Jacksons Companies, made the 102,000 square foot building in Meridian a possibility. The new facility will provide four times the amount of space for accepting, storing and distributing food.

Our aim is moving people from hunger to health. Last year, 85% of our food distributed was considered nutritious. This new facility will expand our ability to provide Idahoans with a variety of fresh and healthy food. The new building also houses a teaching



kitchen– giving neighbors in need access to nutritious product and the tools to build healthy habits.

The Idaho Foodbank has raised over 80% of the financial cost of buying and renovating this building.

## Programs Promote Healthy Families and Communities

### BACKPACK PROGRAM:

- 2,988 children served
- 63,473 backpacks distributed statewide

### SCHOOL PANTRY PROGRAM:

- 3,745 households served
- Food for 307,842 meals distributed

### COOKING MATTERS PROGRAM:

- 974 participants statewide
- 63 cooking classes statewide

### MOBILE PANTRY PROGRAM:

- 17,911 people served (monthly average)
- 497 mobile distributions
- 52 communities served

### SENIOR NUTRITION PROGRAM (CSFP):

- 2,275 seniors served monthly
- 27,296 food boxes distributed statewide



**REFINED GRAIN**  
**FY20 Distributed:** 12%  
**Ultimate Goal:** 4%



**WHOLE GRAIN**  
**FY20 Distributed:** 1%  
**Ultimate Goal:** 11%



**MEAT PROTEIN**  
**FY20 Distributed:** 12%  
**Ultimate Goal:** 13.6%



**NON-MEAT PROTEIN**  
**FY20 Distributed:** 3.3%  
**Ultimate Goal:** 2.4%



# Meeting the Need Through Responsible Growth

## PEOPLE SERVED AND VOLUNTEERISM

- As many as **197,400** people served any given month
- **\$1** can provide food for five meals
- **29,000** volunteers
- **70,000** volunteer hours which equates to 33 full time employees

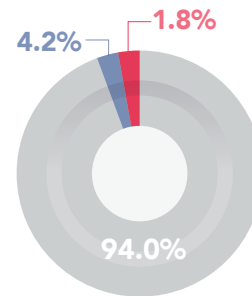


## FINANCIAL STATEMENT

REVENUE	FY 2019	FY 2020
Value of Donated Food	\$32,152,977	\$36,390,484
Donated Funds	\$6,895,684	\$11,419,449
In-Kind Donations	\$378,633	\$2,252,812
Program Services and Other	\$801,257	\$1,809,912
<b>Total Revenue:</b>	<b>\$40,228,551</b>	<b>\$51,872,657</b>

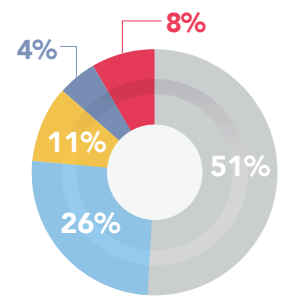
### PROGRAM EXPENSES

Purchased Food	\$990,390	\$1,292,796
Donated Food and Freight	\$31,937,337	\$35,629,387
Other	\$3,615,768	\$3,955,700
<b>Total Program Expenses:</b>	<b>\$36,543,496</b>	<b>\$40,877,883</b>
Administrative and Fundraising	\$2,330,891	\$2,556,927
<b>Total Expenses:</b>	<b>\$38,874,387</b>	<b>\$43,434,810</b>



**EXPENSES**

- Programs/Services
- Fundraising
- Admin



**REVENUES**

- Individuals
- Corporations
- Foundations/Trusts
- Government
- Other



The only Idaho nonprofit to receive a four-star rating for 11 consecutive years.

For additional information visit:  
[idahofoodbank.org](http://idahofoodbank.org)



**MIXED AND ASSORTED**  
(grocery store food rescue, food drive)  
**FY20 Distributed:** 8.75%  
**Ultimate Goal:** 5%



**NOT INTENTIONALLY SOURCED**  
(dessert/candy, non-food, condiments)  
**FY20 Distributed:** 2.6%  
**Ultimate Goal:** 3%



**READY-MADE MEALS**  
**FY20 Distributed:** 2.6%  
**Ultimate Goal:** 4%